

VIDEOCON INTERNATIONAL LIMITED

Registered office : 14 K.M. Stone, Aurangabad - Paithan Road,
Village Chitegaon, Taluka - Paithan, Aurangabad - 431 105



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2002

[Rs. in Crores]

Particulars	Quarter Ended		Eighteen Months Ended
	31.12.2002	31.12.2001	30.09.2002
	(Unaudited)		(Audited)
1. Sales/Income from Operations	967.36	928.71	4,973.93
2. Other Income	0.77	0.81	3.15
3. Total Expenditure			
a) (Increase)/decrease in Stock in Trade	(8.24)	7.45	42.31
b) Material Consumption	654.37	620.23	3,295.24
c) Personnel Cost	12.75	12.08	62.54
d) Other Expenditure	166.91	159.17	866.88
4. Interest	52.93	50.46	270.50
5. Depreciation	40.24	33.09	200.72
6. Profit before Tax	49.17	47.04	238.89
7. Provision for Taxation	6.00	7.25	68.09
8. Net Profit	43.17	39.79	170.80
9. Paid-up Equity Share Capital	71.06	71.06	71.06
10. Reserves Excluding Revaluation Reserves	-	-	1,452.77
11. EPS (Rs.) (for the period-not annualised)	6.06	5.59	24.03
12. Aggregate of Non-Promoter Shareholding			
Number of Equity Shares	45,922,667	45,922,695	45,922,667
Percentage of Equity Shareholding	64.49%	64.49%	64.49%

Notes:

1. The above results were taken on record by the Board of Directors at its meeting held on January 31, 2003.
2. The Provision for taxation is inclusive of deferred tax.

For and on behalf of the Board
For **VIDEOCON INTERNATIONAL LTD**

sd/-
V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Ahmednagar
Date : January 31, 2003

** Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

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Registered office : 14 K.M. Stone, Aurangabad - Paithan Road,
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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER, 2002

[Rs. in Crores]

Particulars	Quarter Ended		Eighteen Months Ended
	31.12.2002	31.12.2001	30.09.2002
	(Unaudited)		(Audited)
1. Segment Revenue			
a) Consumer Electronics	800.27	788.30	4,176.33
b) Glass Shell	167.09	140.41	797.60
Total	967.36	928.71	4,973.93
Less: Inter segment Revenue	-	-	-
Sales/Income from Operations	967.36	928.71	4,973.93
2. Segment Results			
[Profit/(Loss) before tax and Interest from each segment]			
a) Consumer Electronics	55.84	57.54	279.66
b) Glass Shell	49.56	43.17	243.92
Total	105.40	100.71	523.58
Less:			
i) Interest	52.93	50.46	270.50
ii) Other unallocable expenditure net off unallocable income	3.30	3.21	14.19
Total Profit Before Tax	49.17	47.04	238.89
3. Capital Employed			
[Segment Assets Less Segment Liabilities]			
[Based on estimates in terms of available data]			
a) Consumer Electronics	662.47	652.87	652.51
b) Glass Shell	842.27	725.27	811.21
Total Capital Employed in Segments	1,504.74	1,378.14	1,463.72
Unallocable corporate assets less corporate liabilities	351.81	341.47	349.66
Total Capital Employed	1,856.55	1,719.61	1,813.38

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS-17) "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment Revenue includes Sales and Other Income directly identifiable with allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board
For **VIDEOCON INTERNATIONAL LTD**
sd/-
V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Ahmednagar
Date : January 31, 2003