

VIDEOCON INDUSTRIES LIMITED

(Formerly Videocon Leasing & Industrial Finance Limited)
Registered office : Auto Cars Compound, Adalat Road, Aurangabad - 431 005



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2004

[Rs. Crores]

PARTICULARS	Quarter Ended		Year Ended	
	30.09.2004	30.09.2003	30.06.2004	30.06.2003
	(Unaudited)		(Unaudited)	(Audited)
1. Income from Operations	38.33	3.05	13.62	11.06
2. Other Income	0.54	0.11	2.13	47.36
3. Total Expenditure				
a) (Increase)/Decrease in stock-in-trade	-	-	-	-
b) Material consumption	-	-	-	-
c) Personnel cost	0.52	0.13	1.27	0.24
d) Other expenditure	36.69	0.41	7.19	12.60
4. Interest and Finance Charges	0.35	2.38	6.88	43.26
5. Depreciation	0.68	0.46	2.27	1.90
6. Profit/(Loss) before tax & Extra ordinary items	0.63	(0.22)	(1.86)	0.42
7. Less: Extra ordinary items	-	-	-	14.72
8. Provision for Taxation				
a) Current Tax	-	-	-	-
b) Deferred Tax Liability	-	-	-	7.10
9. Net Profit/(Loss)	0.63	(0.22)	(1.86)	(21.40)
10. Paid-up Equity Share Capital (FV Rs.10/- each)	32.89	32.89	32.89	32.89
11. Reserves Excluding Revaluation Reserves	-	-	-	(39.48)
12. EPS (Rs.) (for the period-not annualised)	0.19	(0.07)	(0.57)	(6.51)
13. Aggregate of Non-Promoter Shareholding				
Number of Equity Shares	3,643,361	3,644,478	3,643,261	3,644,478
Percentage of Equity Shareholding	11.08%	11.08%	11.08%	11.08%

Notes:

- The above results were taken on record by the Board of Directors at its meeting held on October 31, 2004 and the results for the quarter ended September 30, 2004 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- At present the Company is primarily carrying on Marketing and Distribution of State Lotteries. Thus, the Company has only one segment viz. 'Marketing and Distribution of State Lottery' as per Accounting Standard on Segment Reporting (AS-17) of ICAI.
- During the quarter ended 30th September, 2004, 3 investors complaints were received and resolved. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
- The figures have been regrouped, wherever necessary.

For and on behalf of the Board
For **VIDEOCON INDUSTRIES LIMITED**

sd/-
V. D. DHARM
DIRECTOR

Place: Ahmednagar
Date : October 31, 2004