

# VIDEOCON INDUSTRIES LIMITED

Registered office : Auto Cars Compound,  
Adalat Road, Aurangabad - 431 005



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2006

[Rs. in Crores]

Particulars	Quarter Ended		Nine Months Ended		15 Months Ended
	30.06.2006	30.06.2005	30.06.2006	30.06.2005	30.09.2005
	(Unaudited)		(Unaudited)		(Audited)
1. Sales/Income from Operations	1,930.24	1,534.35	5,551.66	3,493.54	5,653.83
2. Other Income	31.35	13.74	115.42	40.27	84.19
3. Total Expenditure					
a) (Increase)/decrease in Stock in Trade	(3.77)	(2.89)	(9.02)	(3.14)	(32.63)
b) Material Consumption	1,045.99	865.64	3,085.30	1,939.17	3,030.63
c) Personnel Cost	24.54	15.73	71.74	32.42	49.53
d) Other Expenditure	504.57	397.00	1,397.56	1,015.68	1,788.35
4. Interest	70.27	49.13	173.04	147.81	217.95
5. Depreciation	72.12	66.74	219.30	139.19	232.36
6. Profit before Exceptional Items and Taxation	247.87	156.74	729.16	262.68	451.83
7. Less: Exceptional Items	-	190.18	-	190.18	190.18
8. Provision for Taxation	25.00	(171.89)	62.59	(156.89)	(166.03)
9. Net Profit	222.87	138.45	666.57	229.39	427.68
10. Paid-up Equity Share Capital (face value per share: Rs. 10/-) (Refer Note 2(a) below)	220.84	180.23	220.84	180.23	220.62
11. Reserves Excluding Revaluation Reserves	-	-	-	-	3,420.57
12. EPS (Rs.) (for the period-not annualised)					
Basic EPS	10.09	7.68	30.16	12.72	25.20
Diluted EPS	10.09	7.68	30.16	12.72	25.20
13. Aggregate of Non-Promoter Shareholding					
Number of Equity Shares	63,288,535	21,083,369	63,288,535	21,083,369	63,075,308
Percentage of Equity Shareholding	28.64%	11.69%	28.64%	11.69%	28.57%

### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 31st July, 2006. The results for the quarter ended 30th June, 2006 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- a) In terms of the Scheme of Amalgamation sanctioned by the Hon'ble High Court of Bombay vide order dated 29th June, 2006, EKL Appliances Limited amalgamated with the Company with effect from 1st January 2005. The Scheme has become effective on 21st July, 2006. The Company has fixed 25th August 2006 as record date for determining the shareholders' entitled for allotment. Pursuant to the Scheme, the Company will allot 1,323 Equity Shares of Rs. 10/- each. The paid-up Equity Share Capital of the Company includes the effect of allotment of Equity Shares to the shareholders' of erstwhile EKL Appliances Limited in terms of the Scheme.

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- b) Consequent to the amalgamation of EKL Appliances Limited with the Company, figures for the quarter ended and the nine months ended 30th June 2006 include performance of EKL Appliances Limited and hence, these figures are not comparable with those of the previous period.
- c) Figures for the quarter ended and nine months ended 30th June 2005 have been restated to include operations of erstwhile Videocon International Limited which was amalgamated with the Company later.
3. At the beginning of the quarter, 7 investors complaints were pending. During the quarter ended 30th June 2006, 437 investors complaints were received, 418 complaints were resolved and 26 complaints were pending at the end of the quarter, which were subsequently resolved.
4. The Provision for Tax for the quarter and period includes Deferred Tax and Fringe Benefit Tax.
5. Previous quarters/year's figures have been regrouped/reclassified and recasted wherever necessary.

For **VIDEOCON INDUSTRIES LIMITED**

sd/-

**V. N. DHOOT**

CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai  
Date : July 31, 2006

\*\* Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

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## Annexure

### SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2006

[Rs. in Crores]

Particulars	Quarter Ended		Nine Months Ended		15 Months Ended
	30.06.2006	30.06.2005	30.06.2006	30.06.2005	30.09.2005
	(Unaudited)		(Unaudited)		(Audited)
1. Segment Revenue					
a) Consumer Electronics	1,532.85	1,249.03	4,501.30	2,602.85	4,100.23
b) Crude Oil and Natural Gas	397.39	285.32	1,050.36	802.95	1,431.65
c) Others	-	-	-	87.74	121.95
Total	1,930.24	1,534.35	5,551.66	3,493.54	5,653.83
Less: Inter segment Revenue	-	-	-	-	-
Sales/Income from Operations	1,930.24	1,534.35	5,551.66	3,493.54	5,653.83
2. Segment Results [Profit before tax and Interest from each segment]					
a) Consumer Electronics	146.01	110.26	408.21	186.73	283.85
b) Crude Oil and Natural Gas	142.72	100.15	389.19	262.61	433.99
c) Others	-	-	-	(0.64)	(2.20)
Total	288.73	210.41	797.40	448.70	715.64
Less:					
i) Interest	70.27	49.13	173.04	147.81	217.95
ii) Other unallocable expenditure net of unallocable income/(income)	(29.41)	4.54	(104.80)	38.21	45.86
Total Profit Before Tax	247.87	156.74	729.16	262.68	451.83
3. Capital Employed [Segment Assets Less Segment Liabilities] [Based on estimates in terms of available data]					
a) Consumer Electronics	4,272.77	2,414.08	4,272.77	2,414.08	3,885.01
b) Crude Oil and Natural Gas	257.67	(92.47)	257.67	(92.47)	11.15
Total Capital Employed in Segments	4,530.44	2,321.61	4,530.44	2,321.61	3,896.16
Unallocable corporate assets less corporate liabilities	780.31	655.03	780.31	655.03	738.46
Total Capital Employed	5,310.75	2,976.64	5,310.75	2,976.64	4,634.62

#### Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS) -17 "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment Revenue includes Sales and Other Income directly identifiable and allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board  
For **VIDEOCON INDUSTRIES LIMITED**

sd/-

**V. N. DHOOT**

CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai

Date : July 31, 2006